

## Sustainable Communities - Community & Housing – July 2016

Dept.	PI Code & Description	Polarity	Jul 2016					YTD Result	Annual YTD Target	YTD Status
			Value	Target	Status	Short Trend	Long Trend			
Housing Needs & Enabling	CRP 062 / SP 035 No. of homelessness preventions	High	166	150	✓	↑	↓	166	150	✓
Housing Needs & Enabling	CRP 61SP036MP045 No. of households in temporary accommodation	Low	186	225	✓	↓	↓	183	225	✓
Housing Needs & Enabling	SP 037 Highest No. of families in Bed and Breakfast accommodation during the year	Low	5	10	✓	↑	↑	7	10	✓
Housing Needs & Enabling	SP 038 Highest No. of adults in Bed and Breakfast accommodation	Low	3	10	✓	↑	↑	2.5	10	✓
Libraries	CRP 059 / SP 008 No. of people accessing the library by borrowing an item or using a peoples network terminal at least once in the previous 12 months	High	60,358	56,000	✓	↓	↓	60,358	56,000	✓
Libraries	CRP 060 / SP 009 No. of visitors accessing the library service on line	High	75,579	63,500	✓	↑	↓	75,579	63,500	✓
Libraries	SP 279 % Self-service usage for stock transactions (libraries)	High	96%	96%	✓	↓	↑	96%	96%	✓
Libraries	SP 280 No. of active volunteers in libraries (Rolling 12 Month)	High	389	210	✓	↑	↑	389	210	✓
Libraries	SP 282 Partnership numbers (Libraries)	High	62	30	✓	-	-	62	30	✓
Libraries	SP 287 Maintain Library Income	High	£121,583	£93,000	✓	↑	↓	£121,583	£93,000	✓

This page is intentionally left blank